

Consumer Price Index	Rate
Reported Change from December 2000 to December 2001	
U.S. city average	1.60%
Midwest urban cities	0.80%
Projected Change from December 2000 to December 2001²	
U.S. city average	2.50%
Source: ¹ U.S. Department of Labor	
² Congressional Budget Office	

Wichita...

Making a difference.

Wichita M.S.A. Selected Economic Indicators	Rate
Projected Percent Change December 2001 to December 2002	
Total employment growth	-1.60%
Manufacturing employment	6.30%
Other employment	0.14%
Projected annual average change 2003 through 2007	
Total employment	1.00%
Manufacturing employment	0.90%
Other employment	1.00%
Source: Wichita State University Center for Economic Development and Business Research (CEDBR)	

City of Wichita Financial Projections Selected Economic Indicators	Rate
Actual growth in 2001 assessed valuation (for the 2002 budget year)	5.37%
Average annual growth in assessed valuation, 2003 ñ 2007	3.50%
Average annual growth in local sales, 2003 ñ 2007	3.00%
Average annual increase in revenues from rentals and user fees, 2003 ñ 2007	1.80%
Average annual increase in revenues from licenses and permits, 2003 ñ 2007	3.10%
Average annual growth in total General Fund expenditures, 2003 ñ 2007	3.40%
Estimated interest earnings from cash flow and fund balances, 2002	-9.30%